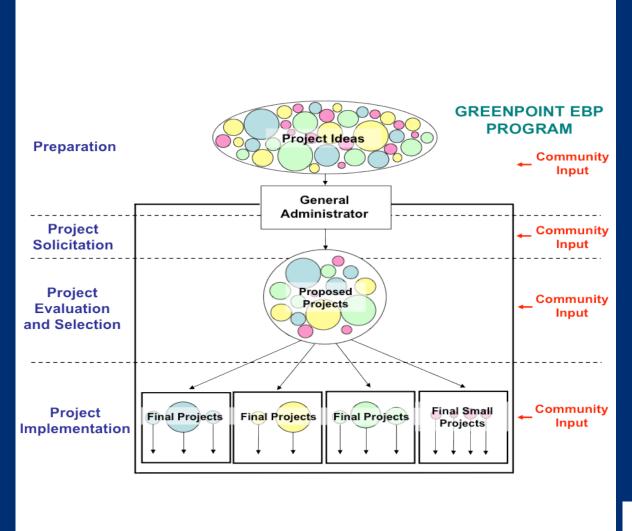
Program Timeline

EXXONMOBIL SETTLEMENT

Dec 2011 CAP Meeting 1 Jan 2012 CAP Meeting 2 Feb 2012 CAP Meeting 3



Program Model





FUND

Program Timeline

Mar 2012 Community Meeting 1

April 2012 CAP Meeting 4 Jun 2012 CAP Meeting 5



Program Timeline

Jul 2012 GA RFA Released Aug 2012 GA Proposals Received

Sept 2012 GA Proposal Review Oct 2012
GA
Interviews
CAP
Meeting 6

Jan 2013 GA Contract Negotiations Feb 2013
Announce
GA
Community
Meeting 2



Preliminary Project Categories

Waterfront & Waterfront Infrastructure

Open Space & Park Improvements

Community Environmental Facilities

Stormwater Mitigation

Wetlands/Soil/Water Quality Improvements

Environmental Stewardship/Environmental Planning

Environmental Education & Youth Employment

Transportation Improvements

Clean Energy/Energy Conservation

Urban Forestry & Community Greening

Air Quality Improvements & Monitoring

Waste Management/Composting

